

Revenues

USC Faculty Grants

October Installment	\$8,386
January Installment	\$4,193
April Installment	\$2,000

Event Revenues

Concert	\$2,000
Academic Conference	\$1,400

Other Income

Locker Sales	\$1,100
Textbook Sales	\$1,100
Other Fundraising	\$1,100

Charity Fundraising

\$3,000

Total Revenue

\$24,279

Social Science Student's Council
Projected Income Statement (High Spending)
Year Ending April 2018

Expenses

Administrative

General Expenses	\$500
Appreciation Food	\$600

Events

Charity Initiatives	\$1,500
Wellness Initiatives	\$3,000
Concert	\$6,000
Pub Nights	\$200
International Initiatives	\$1,000

Promotional Materials

General Promotion	\$1,000
Council T-Shirts	\$1,000

Honoraria

President and VPs	\$3,600
Others	\$1,600

Orientation Expenses

Soph Training	\$650
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Retreats

Axe Throwing	\$1,000
Executive Retreat	\$100
Second Retreat	\$1,400

Charity Donation

\$3,000

Total Expenses

\$25,150

<u>Yearly Profit (Loss)</u>	-\$871
<u>Starting Balance</u>	\$8,700
<u>Ending Balance</u>	\$7,829